

The Bond Steering Committee, made up of parents, community members, administrators, staff members and members of our professional team, (architects, construction managers, and a financial consultant), engaged in a rigorous, four-month process of discovery, exploration, research, and collaboration to analyze the current state of our facilities, determine the future of our facilities, and as good stewards of community resources, to determine the most cost-effective, highest return-on-investment option for upgrading our facilities to meet this vision.

A description of the components of the Recommendation follows:

The Bond Steering Committee’s Recommendation is to upgrade and enhance Charlotte Public Schools’ facilities to respond to the current and future needs of our students and community, focusing on creating facilities that are innovative, welcoming, modern and collaborative.

Our recommendation is to bring to voters a Bond Program on the November 6, 2018 ballot, which equates to approximately \$29,850,000, resulting in a 0.90 mill increase to the current millage rate. Key features include:

RECOMMENDATION

- ⇒ Critical infrastructure upgrades at all buildings to correct HVAC, electrical, plumbing, building interior and exterior, site and field issues.
- ⇒ New classroom and media center furniture in the High School, Parkview, Washington, and Galewood to support flexible/collaborative learning.
- ⇒ New (3) classroom addition at Washington Elementary to replace the existing portable classrooms and remove existing portable classrooms at Parkview.
- ⇒ New (4) classroom addition and renovation to Galewood to create a Child Development Center. Renovations at Galewood include a safe and secure entry, classroom upgrades, ADA accessibility requirements and site development.
- ⇒ Improvements at the High School include a new Auxiliary Gym with (2) full-size courts; updates to the agricultural classrooms; and re-grouting the pool tanks and decks at the Aquatic Center.
- ⇒ Improvements to the STEM Lab and Robotics area, as well as safety and security upgrades at the Middle School/Upper Elementary.
- ⇒ Improvements to the High School site including the addition of (8) tennis courts including site lighting, parking, and bleachers; a new restrooms/concessions building; new operable pressbox windows at the existing football field; and a new FFA Agriculture Building, including site work and equipment.
- ⇒ Weymouth improvements include creating a new safe and secure entry, upgrading and expanding the existing kitchen, new cafeteria tables, and playground equipment.
- ⇒ Allocation of bond dollars for the purchase of buses and band instruments.

Note: Due to market volatility and economic changes, the final millage rate calculation will be determined upon approval from the State of Michigan.