

### Instructional Expenditures Report

**School District:** 23030 Charlotte Public Schools

**Fiscal Year:** 2014-2015

Entity Name	Entity Code	Instructional(1) Expenditures	Instructional(2) Salaries	Fall 2014(3) Pupil FTE (SDS)	Fall 2014(4) Instruct. Staff FTE (REP)	Instruct. Exp.(5) Per-Pupil	Avg. Teacher(6) Salary
Charlotte Public Schools	23030	\$10,082,571.09	\$5,651,473.07	2,468.88	109.26	\$4,083.86	\$51,725.00
Charlotte Middle School	00649	\$1,581,605.51	\$914,422.26	373.59	17.12	\$4,233.53	\$53,413.00
Charlotte Senior High School	00648	\$3,131,381.29	\$1,717,691.74	829.30	34.15	\$3,775.93	\$50,298.00
Charlotte Upper Elementary	00774	\$2,262,223.90	\$1,288,014.61	559.99	21.39	\$4,039.76	\$60,216.00
Parkview Elementary School	05797	\$1,661,671.81	\$926,723.63	371.25	18.10	\$4,475.88	\$51,200.00
Washington Elementary School	04386	\$1,445,688.58	\$804,620.83	329.50	18.50	\$4,387.52	\$43,493.00
Weymouth Child Development Center	09959	\$0.00	\$0.00	0.00	0.00	\$0.00	\$0.00

- (1) Those expenditures reported to Fund 11, functions 111 through 113 and objects 1xxx through 5xxx, 7xxx or 82xx in the fall 2015 collection.
- (2) Those expenditures reported to Fund 11, functions 111 through 113 and objects 12xx in the fall 2015 collection.
- (3) Data reported in the fall 2014 Michigan Student Data System (MSDS) submission. Only students submitted with general education full-time equivalency (FTE) values were included.
- (4) Data reported in the December 2014 Registry of Educational Personnel (REP) Submission data, These data includes only staff members reported with full-time equivalency (FTE),
- (5) The calculation of instructional expenditures divided by the fall pupil FTE.
- (6) The calculation of instructional salaries divided by the fall instructional staff FTE.

If you have questions regarding the student or staffing elements of this report, please follow-up with your district's authorized MSDS or REP user. If you do not know who these individuals are, please contact CEPI customer support at CEPI@michigan.gov or phone 517-335-0505 for assistance.