

**GENERAL APPROPRIATION RESOLUTION FOR 2014-2015 BUDGET  
RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION  
OF CHARLOTTE PUBLIC SCHOOLS  
ADOPTED OCTOBER 27, 2014**

RESOLVED, that the general appropriations of Charlotte Public Schools for the fiscal year ending June 30, 2015 be amended as follows. A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Charlotte Public Schools.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the General Fund of Charlotte Public Schools for the fiscal year ending June 30, 2015 is as follows:

Revenue	
Local	\$ 2,895,272
State	\$ 18,284,868
Federal	\$ 1,092,265
Incoming Transfers & Other Transactions	\$ 961,605
<b>Total Revenue</b>	<b>\$ 23,234,010</b>
EST Fund Balance, July 1,	\$ 4,047,874
Less: Committed Technology Replacement	\$700,000
Less: Committed Bus Replacement	\$275,000
Less: Nonspendable Inventories & Prepaids	\$381,751
Fund Balance Available to Appropriate	<u>\$ 2,691,123</u>
<b>Total Available to Appropriate</b>	<b><u>\$ 25,925,133</u></b>

BE IT FURTHER RESOLVED, that of the total available, to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures	
Instruction:	
Basic Programs	\$ 10,034,891
Added Needs	\$ 4,561,140
Support Services:	
Pupil	\$ 545,120
Instructional Staff	\$ 872,080
General Administration	\$ 567,075
School Administration	\$ 1,462,071
Business Services	\$ 441,219
Operation & Maintenance	\$ 2,286,343
Pupil Transportation	\$ 1,637,703
Other Support Services	\$ 686,925
Community Services	\$ 652,281
Outgoing Transfers & Other Transactions	<u>\$ 175,336</u>
<b>Total Appropriated</b>	<b><u>\$ 23,922,184</u></b>

BE IT FURTHER RESOLVED, that the Superintendent, or his/her designee, is hereby authorized to make budgetary

transfers within the line items of appropriation centers established through this budget and that all transfers between appropriations listed in this resolution may be made only by further action of the Board of Education, pursuant to the provisions of the Michigan Uniform Accounting and Budgeting Act.

FURTHER RESOLVED, that no Board of Education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board. Changes in the amount appropriated by the Board shall require approval by the Board.

BE IT FURTHER RESOLVED, that the Superintendent of Schools is hereby charged with general supervision of the execution of the budget adopted by the Board and shall hold administrators, supervisors, department heads, and teachers responsible for performance of their responsibilities within the amounts appropriated by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board. This appropriation resolution is to take effect October 28, 2014.

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Secretary, Board of Education

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Date