

**GENERAL APPROPRIATION RESOLUTION FOR 2014-2015 BUDGET
RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION
OF CHARLOTTE PUBLIC SCHOOLS
ADOPTED AUGUST 11, 2014**

RESOLVED, that the general appropriations of Charlotte Public Schools for the fiscal year ending June 30, 2015 be amended as follows. A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Charlotte Public Schools.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the General Fund of Charlotte Public Schools for the fiscal year ending June 30, 2015 is as follows:

Revenue	
Local	\$ 2,885,272
State	\$ 17,745,867
Federal	\$ 1,015,630
Incoming Transfers & Other Transactions	\$ 957,605
Total Revenue	\$ 22,604,374
EST Fund Balance, July 1,	\$ 3,928,671
Less: Committed Technology Replacement	\$700,000
Less: Nonspendable Inventories & Prepaids	\$430,187
Fund Balance Available to appropriate	<u>\$ 2,798,484</u>
Total Available to appropriate	<u>\$ 25,402,858</u>

BE IT FURTHER RESOLVED, that of the total available, to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures	
Instruction:	
Basic Programs	\$ 9,879,832
Added Needs	\$ 4,298,858
Support Services:	
Pupil	\$ 631,566
Instructional Staff	\$ 1,155,496
General Administration	\$ 569,424
School Administration	\$ 1,442,184
Business Services	\$ 470,509
Facilities Acquisition	\$ -
Operation & Maintenance	\$ 2,298,871
Pupil Transportation	\$ 1,647,053
Other Support Services	\$ 255,982
Community Services	\$ 661,243
Outgoing Transfers & Other Transactions	<u>\$ 168,636</u>
Total Appropriated	<u>\$ 23,479,654</u>

BE IT FURTHER RESOLVED, that the Superintendent, or his/her designee, is hereby authorized to make budgetary

transfers within the line items of appropriation centers established through this budget and that all transfers between appropriations listed in this resolution may be made only by further action of the Board of Education, pursuant to the provisions of the Michigan Uniform Accounting and Budgeting Act.

FURTHER RESOLVED, that no Board of Education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board. Changes in the amount appropriated by the Board shall require approval by the Board.

BE IT FURTHER RESOLVED, that the Superintendent of Schools is hereby charged with general supervision of the execution of the budget adopted by the Board and shall hold administrators, supervisors, department heads, and teachers responsible for performance of their responsibilities within the amounts appropriated by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board. This appropriation resolution is to take effect August 12, 2014.

Secretary, Board of Education

Date