

Instructional Expenditures Report

School District: 23030 Charlotte Public Schools

Fiscal Year: 2015-2016

Entity Name	Entity Code	Instructional(1) Expenditures	Instructional(2) Salaries	Fall 2015(3) Pupil FTE (SDS)	Fall 2015(4) Instruct. Staff FTE (REP)	Instruct. Exp.(5) Per-Pupil	Avg. Teacher(6) Salary
Charlotte Public Schools	23030	\$10,119,006.29	\$5,434,294.34	2,386.70	102.90	\$4,239.75	\$52,811.00
Charlotte Early Middle College	02808	\$0.00	\$0.00	8.59	0.50	\$0.00	\$0.00
Charlotte Middle School	00649	\$1,315,625.97	\$713,260.04	381.03	14.40	\$3,452.81	\$49,532.00
Charlotte Senior High School	00648	\$3,462,312.50	\$1,751,290.46	792.72	33.60	\$4,367.64	\$52,122.00
Charlotte Upper Elementary	00774	\$2,067,278.11	\$1,164,868.43	510.58	21.40	\$4,048.88	\$54,433.00
Galewood Elementary	02812	\$6.32	\$0.00	0.00	0.00	\$0.00	\$0.00
Parkview Elementary School	05797	\$1,764,215.63	\$964,870.55	373.60	16.00	\$4,722.20	\$60,304.00
Washington Elementary School	04386	\$1,509,567.76	\$840,004.86	320.18	17.00	\$4,714.75	\$49,412.00
Weymouth Child Development Center	09959	\$0.00	\$0.00	0.00	0.00	\$0.00	\$0.00

- (1) Those expenditures reported to Fund 11, functions 111 through 113 and objects 1xxx through 5xxx, 7xxx or 82xx in the fall 2016 collection.
- (2) Those expenditures reported to Fund 11, functions 111 through 113 and objects 12xx in the fall 2016 collection.
- (3) Data reported in the fall 2015 Michigan Student Data System (MSDS) submission. Only students submitted with general education full-time equivalency (FTE) values were included.
- (4) Data reported in the December 2015 Registry of Educational Personnel (REP) Submission data, These data includes only staff members reported with full-time equivalency (FTE),
- (5) The calculation of instructional expenditures divided by the fall pupil FTE.
- (6) The calculation of instructional salaries divided by the fall instructional staff FTE.

If you have questions regarding the student or staffing elements of this report, please follow-up with your district's authorized MSDS or REP user. If you do not know who these individuals are, please contact CEPI customer support at CEPI@michigan.gov or phone 517-335-0505 for assistance.