



**Charlotte Public Schools**  
**All Employees**  
 Assumed Effective Date: 7/1/2016

Current Plan(s) and Segment:		1P	2P	FF		Total Annual Cost
<b>Employees Enrolled in SB 500 Renewal Plan</b>	<b>Census</b>	2		1	3	
BCBSM SB PPO \$500-20%; \$10/\$40/\$80 Rx	<b>Rate</b>	\$431.90	\$1,036.56	\$1,295.70		\$25,914
<b>Employees Enrolled in SB HSA 1300 Renewal Plan</b>	<b>Census</b>	32	17	40	89	
BCBSM SB PPO HSA \$1250-0%; \$10/\$40/\$80 Rx	<b>Rate</b>	\$405.73	\$973.73	\$1,217.17		\$938,683
<b>Employees Enrolled in SB HSA 2000 Renewal Plan</b>	<b>Census</b>	13	2	39	54	
BCBSM SB PPO HSA \$2000-20%; \$10/\$40/\$80 Rx	<b>Rate</b>	\$326.64	\$783.93	\$979.91		\$528,368
<b>TOTALS:</b>		47	19	80	146	<b>\$1,492,965</b>

Product Name	1P Rate	2P Rate	FF Rate	Total Annual Cost	Estimated Annual Savings
McLaren HMO \$500-20%; \$10/\$30/\$60 Rx	\$461	\$1,098	\$1,228	\$1,689,087	-\$196,122
McLaren HMO \$1000-20%; \$10/\$30/\$60 Rx	\$439	\$1,046	\$1,171	\$1,610,093	-\$117,128
McLaren HMO \$1500-10%; \$10/\$30/\$60 Rx	\$439	\$1,047	\$1,171	\$1,610,585	-\$117,620
McLaren HMO \$2500-0%; \$10/\$30/\$60 Rx	\$414	\$986	\$1,103	\$1,516,999	-\$24,034
McLaren HMO HSA \$2,000-0%; \$10/\$25/\$40 Rx	\$422	\$1,006	\$1,126	\$1,548,836	-\$55,871
McLaren HMO HSA \$2,000-20%; \$10/\$25/\$40 Rx	\$387	\$922	\$1,032	\$1,418,673	\$74,292
McLaren HMO HSA \$3,000-0%; \$10/\$25/\$40 Rx	\$383	\$913	\$1,021	\$1,404,741	\$88,223
<b>PHP</b>			Declined to Quote		
<b>HAP</b>			Declined to quote		

**McLaren:**

\*McLaren proposed rates include estimated Health Insurance Claims assessment and the fees and taxes associated with the Affordable Care Act. They also include the MI Claims tax.

Product Name	1P Rate	2P Rate	FF Rate	Total Annual Cost	Estimated Annual Savings
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**BCBSM:**

\*BCBSM rates include certain federal taxes and fees established by the Affordable Care Act as well as certain State taxes and assessments. The figures are estimates and may change for future billings.

**SET:**

\*Rates do not include SET SEG's \$7.50 pepm fee for billing and enrollment services.



**Charlotte Public Schools**  
**Employees Enrolled in SB 500 Renewal Plan**  
 Assumed Effective Date: 7/1/2016

Current Plan(s) and Segment:		1P	2P	FF		Total Annual Cost
<b>Employees Enrolled in SB 500 Plan</b>	<b>Census</b>	2		1	3	
BCBSM SB PPO \$500-20%; \$10/\$40/\$80 Rx	<b>Rate</b>	\$397.48	\$952.40	\$1,196.26		\$23,895
	<b>TOTALS:</b>	2		1	3	<b>\$23,895</b>

Product Name	1P Rate	2P Rate	FF Rate	Total Annual Cost	Estimated Annual Savings
BCBSM SB PPO \$500-20%; \$10/\$40/\$80 Rx	\$432	\$1,037	\$1,296	\$25,914	-\$2,019

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**Charlotte Public Schools**  
**Employees Enrolled in SB HSA 1300 Renewal Plan**  
 Assumed Effective Date: 7/1/2016

Current Plan(s) and Segment:		1P	2P	FF		Total Annual Cost
<b>Employees Enrolled in SB HSA 1300 Plan</b>	<b>Census</b>	32	17	40	89	
BCBSM SB PPO HSA \$1250-0%; \$10/\$40/\$80 Rx	<b>Rate</b>	\$377.02	\$903.30	\$1,134.88		\$873,791
	<b>TOTALS:</b>	32	17	40	89	<b>\$873,791</b>

Product Name	1P Rate	2P Rate	FF Rate	Total Annual Cost	Estimated Annual Savings
BCBSM SB PPO HSA \$1250-0%; \$10/\$40/\$80 Rx	\$406	\$974	\$1,217	\$938,683	-\$64,892

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**Charlotte Public Schools**  
**Employees Enrolled in SB HSA 2000 Renewal Plan**  
 Assumed Effective Date: 7/1/2016

Current Plan(s) and Segment:		1P	2P	FF		Total Annual Cost
<b>Employees Enrolled in SB HSA 2000 Plan</b>	<b>Census</b>	13	2	39	54	
BCBSM SB PPO HSA \$2000-20%; \$10/\$40/\$80 Rx	<b>Rate</b>	\$303.59	\$727.09	\$914.62		\$492,852
	<b>TOTALS:</b>	13	2	39	54	<b>\$492,852</b>

Product Name	1P Rate	2P Rate	FF Rate	Total Annual Cost	Estimated Annual Savings
BCBSM SB PPO HSA \$2000-20%; \$10/\$40/\$80 Rx	\$327	\$784	\$980	\$528,368	-\$35,516

**BCBSM:**

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