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**2024-2025 BUDGET PROJECTION**

**FOR APPROVAL BY THE BOARD OF EDUCATION OF CHARLOTTE PUBLIC SCHOOLS**

**JUNE 12, 2023**

The following is a projection of the general appropriations of Charlotte Public Schools for the fiscal year ending June 30, 2025.

**2024-2025 GENERAL OPERATING FUND**



**2024-2025 SPECIAL REVENUE FUNDS:**



**2024-2025 CAPITAL PROJECTS FUNDS:**

